





UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO  
PROGRAMA DE MEJORAMIENTO DEL PROFESORADO  
INFORME FINANCIERO ACUMULADO No. 108  
Con corte al: 30 de SEPTIEMBRE de 2018

RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complem.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Materiales Didácticos	Beca Tesi	Graduación y Titulación	Serv. Educ.	TOTAL
Anexo																						
97-01-01					83,937.34		1,666,647.19															1,750,584.53
97-03-01						549.00	815,337.82	82,605.00														898,491.62
98-01-01									1,329,954.00				4,867.62	58,262.00	171.00	63,831.00	205,563.79	143,408.29				1,812,077.70
98-02-01							505,796.08															505,796.08
98-03-01							38,219.10															38,219.10
98-04-01									1,620,325.72	3,651.00			6,783.06	24,577.00	2,469.00		33,173.30	2,428.21				1,693,387.29
98-05-01					1,367.50	9,894.50	235,481.74	33,060.85														279,804.59
98-06-01							419,997.73			38,960.00												458,957.73
98-07-01									910,296.71	59,170.32			158,831.50	67,253.85	29,571.85	9,930.00	40,521.41	27,993.16		20,580.89		1,324,149.49
98-08-01									238,148.00	15,288.00			56,860.00	132,725.00		8,883.00		20,000.00				471,904.00
98-11-01									598,640.00	2,877.00							38,808.45	30,000.00				670,325.45
99-01-01									891,124.00	13,932.00				7,870.00		15,969.00	103,349.16	59,325.72				1,091,669.88
99-02-01									263,084.00								5,998.00	10,000.00				279,082.00
99-04-01									348,328.99	9,411.96			125,927.00	24,000.00	3,490.00	16,000.00	31,300.00	11,548.44		3,200.00		571,206.39
99-06-01									47,750.00								20,481.99			8,492.84		76,724.87
99-06-02									58,980.00									20,000.00				78,980.00
99-07-01									323,712.00	6,576.00			17,472.00	83,250.00			6,185.66	6,440.63				443,636.28
2000-01-01									237,806.00	105,000.00			228,750.00			13,884.16	32,649.55	20,249.60	1,901.00			640,340.33
2000-02-01									78,100.89				46,800.00				8,894.85					133,595.74
2000-02-02									136,298.00													136,298.00
2000-03-01									1,410,133.97	14,796.00			18,000.00	210,085.00		30,754.05	33,974.00	55,641.61				1,773,354.63
2000-04							1,624.70															1,624.70
2000-04-01						24,654.84	2,174,536.71	64,454.45														2,263,646.00
2000-05-01					2,147.30	1,158.00	157,015.89	1,142.28														161,463.47
2000-06-01									896,456.00	238,080.00			22,400.00			23,500.00	90,460.56	31,591.96		2,145.00		1,304,643.54
2000-07-01									594,369.15	126,316.70			10,734.99			9,050.00	10,670.01	4,912.26		27,779.28		783,852.39
2000-09-01									401,711.00	331,634.00			7,292.00	174,730.00	9,162.00		38,475.86	32,388.03		8,280.00		1,003,632.89
2000-10-01									238,384.16	51,912.33			148,938.62		10,219.63	9,352.20	11,958.00	6,554.39				477,319.33
2000-11-01									103,474.00	47,754.00												151,228.00
2000-12-01									24,306.00								18,244.00	6,123.75				48,673.75
2001-01-01										54,576.00							5,492.00	6,970.48				67,038.48
2001-02-01									487,472.45	160,312.04			72,215.00				3,740.00	11,650.00		130,895.46		866,384.95
2001-03-01									707,009.54	228,070.72			6,568.80	19,512.48	22,003.80		18,043.00	7,638.27				1,000,926.72
2001-04-01									751,818.06	334,265.27				431,706.40			63,157.90	21,720.82				1,602,668.47
2001-05					2,183.78	6,908.39	143,020.31	1,530.00														153,642.48
2001-06					3,429,125.71	101,240.62	3,927,942.75															7,458,309.08
2001-07-01									996,500.00	1,175,040.00			150,760.00	125,490.46			64,279.25	41,280.21		4,000.00	34,465.00	2,591,644.92



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RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complem.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Mantenimiento	Cuota Compens.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Beca Tesis	Graduación y Titulación	Serv. Educat.	TOTAL
Anexos																						
2001-08					1,062.65	8,686.99	66,389.47	25,139.48														102,278.59
2001-09-01									473,137.45	218,776.41			194,342.98	28,232.00			42,986.40	14,500.26				972,975.50
2001-09-02										159,720.00				70,666.81				27,090.87	10,060.75	11,000.00		278,538.43
2001-10-01									439,000.00	556,806.00			2,000.00	132,500.04				55,073.00	30,000.00	3,500.00		1,218,888.00
2002-01	15,355.00					1,687.20	155,951.17	44,364.57														217,367.94
2002-02-01									938,572.94	368,607.21			26,017.34	11,356.88	28,548.79		35,060.81	10,710.00				1,418,872.99
2002-02-02										130,680.00			27,500.00									192,002.55
UJATAB-USD									3,204,852.91	1,287,788.08			26,989.30	196,629.88	53,080.80		74,932.98	27,773.18		1,298.36		4,876,155.50
UJATAB-M.N									1,945,776.00	2,543,102.00			83,895.07	544,115.92			186,140.02	75,688.78		34,021.76		5,412,740.55
PTC-01-01	959,047.26	1,668,000.00		660,000.00	2,924.70	10,980.20	383,696.24	27,031.98														3,721,692.40
PTC-02-02	87,663.00	732,000.00		60,000.00	8,488.00		174,667.56	1,512.00														1,064,350.56
EXB-01-02		289,000.00				8,231.84	167,415.99															464,647.83
EXB-02-01	738,656.61	576,000.00		378,000.00		5,106.18	117,027.04	16,073.49														1,831,065.36
EXB-03-01		104,000.00					92,582.51	4,448.64														201,031.15
BECAS 2178									2,134,447.00	1,717,955.00			126,562.00	427,185.24			160,547.47	113,502.26		32,234.15		4,712,533.12
BECAS 2416									1,024,631.60	204,931.30			12,079.81	23,578.81	29,119.29		22,338.03	11,430.00				1,328,128.90
BECAS 2417										130,950.00			7,000.00	52,500.00			19,137.12	12,360.70		3,808.00		225,755.82
BECAS 1181									770,042.00	336,425.89			4,513.88	28,367.87	24,078.46		20,049.34	11,040.00				1,194,515.44
BECAS 2522	361,895.06	661,000.00	33,000.00				235,559.65	47,371.45														1,360,626.16
BECAS 189										261,576.00	235,692.00			119,286.00			7,220.20	10,000.00				633,774.20
BECAS 2179										759,258.75	284,736.59			6,260.85	17,296.00		30,715.19	10,940.00		1,980.90		1,090,958.29
BECAS 371																		453,931.55				453,931.55
BECAS 503										837,529.00			56,925.00	1,570,089.84			75,936.12	92,697.76		82,500.00		2,715,677.72
RPTC-2657						857.81	127,927.24	10,112.40														138,897.45
AINPTC-768	183,123.38	144,000.00					31,829.48															358,952.86
AINPTC-1401	602,060.93	565,500.00	238,500.00				171,683.43	14,185.46														1,591,929.82
BECAS 1139									515,866.00	569,839.00			90,507.79	51,000.00			5,272.00	13,947.05		14,324.00		1,260,775.80
AREP 1402	2,458.19	96,000.00					27,519.98															125,978.17
BECAS 2140									130,800.00	52,800.00				6,000.00			4,615.00	10,000.00				204,215.00
BECAS 1140									762,376.10	333,387.49			1,396.18	34,362.18	33,034.40		16,207.83	25,846.91				1,205,610.99
BECAS 2608									2,155,346.27	783,241.87			1,560.32	51,022.78	100,723.02		96,660.89	25,937.96		24,490.00		3,195,983.51
UJATAB-CA/14/19/48/7/55/8					231,377.35	60,576.05	39,885.36										585,171.84					887,010.60
AINPTC 1938	22,643.74																					22,643.74
AINPTC 2245	157,925.63																					157,925.63
AINPTC 2373	228,705.01	132,000.00	66,514.00				61,693.00	5,402.00														494,314.01
AREP-2388	230,106.23	144,000.00	84,000.00				35,339.50															493,447.73
AINPTC 2447	39,301.61																					39,301.61



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RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Beca a de Fomento a la Pirm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complern.	Servicios	Materiales	Bienes Muebles	Acarvos Bibliog.	Manutención	Cuota Compens.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripcion	Colegiatura	Seguro Médico	Instalación	Transporta y Viaticos	Materia Didactico	Beca Tesia	Graduación y Titulación	Serv. Educ.	TOTAL
Anexos																						
INPTC 2523	8,912.50	88,000.00					2,562.00															99,474.50
RAPTCPD 2529						20,091.50	321,831.11	14,279.00														356,201.61
AINPTC 2582	2,559,834.42	1,435,480.00	391,490.00		4,065.93		158,458.97	5,000.00														4,555,349.33
AREP 2727	256,100.45	144,000.00					39,576.15															439,676.64
AINPTC 2974	198,786.47	144,000.00	76,000.00			867.44	16,753.11															438,397.02
AINPTC 2248	70,280.22																					70,280.22
AREP 2359	22,724.00																					22,724.00
BECAS 1592									537,690.00	267,548.00				99,600.00			15,099.00	29,999.00				949,936.00
BECAS 1593									2,711,859.40	1,208,576.29			964.90	76,705.47	81,042.12		70,276.97	39,862.42				4,189,287.57
BECAS 1594									256,910.27	517,966.96							8,500.00	10,996.34				794,373.47
2935							26,897.95															26,897.95
RAPTCPD 1498						18,048.13	45,928.50															63,977.63
AREP 455	143,699.62	72,000.00																				215,699.62
AREP 1680	55,467.25	144,000.00					4,896.00															204,365.25
RAPTCPD 1836						28,099.90	263,381.43	2,170.00														294,651.33
AINPTC 1905	137,413.65	288,000.00					69,291.24	5,000.00														499,704.89
RAPTCPD 2204						5,108.23																5,108.23
AREP 2935							2,498.00															2,498.00
AINPTC 0090	221,853.28	144,000.00					6,545.96	4,236.00														376,635.26
AINPTC 0401	5,960.85																					5,960.85
RAPTCPD 420							108,259.74															108,259.74
BECA 2049									595,410.00	119,082.00								10,840.00				725,432.00
BECA 1978									247,044.00	347,500.00			12,500.00	107,500.00			5,000.00	10,000.00				729,544.00
BECA 1829									181,650.00	185,632.00							5,000.00	9,999.25				386,281.25
RAPTCPD 1624					3,450.00	2,758.97	393,168.05	5,000.00														404,377.02
RAPTCPD 1902						14,034.76	1,097,408.02	61,304.98														1,172,747.76
AREP 2417	1,170,167.73	456,454.82	281,000.00		9,064.60	22,415.48	350,557.29	2,903.00														2,293,462.92
AINPTC 2598	1,349,017.00	504,000.00	367,000.00		7,355.40		233,758.76	10,389.90														2,471,520.68
AINPTC 3088		48,000.00					25,891.27															73,891.27
AREP 2731	41,500.30		60,000.00				15,914.00															117,414.30
AREP 3189	731,967.15	288,000.00	224,000.00		2,800.00		138,237.89	13,816.00														1,399,021.04
BECAS 3190									1,271,550.00	1,200,654.00			15,970.00	466,500.00			20,000.00	49,921.75		570.00		3,025,165.75
AINPTC 1233	54,088.91																					54,088.91
AINPTC 1837	518,432.19	144,000.00				3,968.86	35,225.01															701,656.08
RAPTCPD 3047					4,000.00	4,149.05	678,584.20	50,781.00														737,514.25
AINPTC 3188	476,932.77		60,000.00		8,000.00		31,981.88	8,017.42														584,932.07
AREP 3575	215,346.42						39,797.13															255,143.55



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Anexo																						
RAPTCPD 1833	249,220.54						25,645.94	5,840.00														280,706.48
LIJAT-CA-15 / CA-176					196,107.01	67,106.42	36,342.33	9,804.54					7,860.00				159,666.66	5,500.00				482,607.13
AREP 3985	505,721.32	150,000.00	120,000.00				79,967.42															885,708.74
BECAS 4312									959,112.00	1,078,128.06			1,500.00	161,100.00			14,072.50	36,625.97				2,250,538.47
BECAS 4311									946,175.17	274,284.68			35,909.72		33,649.05		41,249.40	19,833.60				1,350,704.62
RAPTCPD 3661					35,676.00		1,674,904.30	58,964.46														1,769,544.76
AINPTC 3984	34,960.73	72,000.00					30,338.92	9,561.08														146,960.75
AREP 4303	566,627.16	144,000.00	119,000.00				44,516.45	21,885.00														896,028.61
AREP 4376	171,899.33	552,000.00			10,040.26		462,827.34	56,664.75														1,253,451.67
RAPTCPD 4963					2,061.00	11,300.00	1,018,351.38	96,008.00														1,127,660.38
BECAS 5301									764,629.50	313,739.49			5,686.39	16,911.07	40,179.06		18,100.97	17,220.00				1,176,366.12
BECAS 5407									239,778.00	170,643.00												410,421.00
BECAS 5300									691,950.02	189,706.03			99,784.70	137,589.24	30,488.00			12,130.00				1,161,647.99
AINPTC 7315	852,200.77	216,000.00					78,076.28	13,335.00														1,159,612.05
AJRTCA 1066 CA / 56/222/176/182/191					75,400.01	278,748.85	273,466.25	9,916.00					19,400.00				287,580.29		69,906.00		17,837.00	1,014,419.40
BECAS 5546									523,152.00	866,798.00			18,800.00	237,697.06			14,279.00	30,000.00				1,710,553.00
AINPTC 3702	1,353,739.20	792,560.01	264,000.00		4,999.60		396,512.41	17,978.52														2,828,789.76
AREP 3705	518,556.21	72,000.00	168,000.00				39,861.78	9,200.00														807,618.00
RAPTCPD 4456					36,000.00		1,027,546.99	21,551.60														1,085,098.59
BECAS 5538									1,149,760.40	570,998.18					26,733.06		32,900.00					1,732,391.58
AJRTCA 6860 CA / 228/239/230/234/2					153,850.00	85,250.00	59,758.72						7,470.00				79,145.22		91,151.00			486,654.94
AINPTC 6695	107,152.91	144,000.00	60,000.00				183,577.28	8,000.00														502,730.19
AINPTC 3663	3,535,661.11	1,949,000.00	515,000.00			8,697.00	1,560,191.63	67,748.55														7,636,298.29
AJRTCA 2152 CA / 20/179/177/187					47,326.02	218,343.87	190,362.82						23,124.00				319,674.70		192,000.00			990,851.41
AINPTC 4379						9,012.00	1,084,439.94	12,458.00														1,105,909.94
AJRTCA 4610 CA / 237/239					65,876.00	20,903.23	62,817.32						9,600.00				136,483.73		45,000.00			340,680.28
AINPTC 8115	1,777,541.72	570,000.00	225,000.00		4,000.00	332.20	292,620.92															2,869,494.89
AINPTC 8116	103,843.45	72,000.00					47,037.06	4,999.63														227,880.48
AINPTC 9747	211,268.07	72,000.00					34,498.88	4,000.00														321,764.95
AJRTCA 4864 CA-195						166,822.69																166,822.69
PIPROMEPI03.5/1 / 3/5268 CA 248/1/5					10,000.00	1,400.00		15,600.00									53,830.03		69,763.06			150,593.12
PIPROMEPI03.5/1 / 3/7287 CA					149,848.77	234,292.06	182,586.10						3,491.18				79,007.20		20,000.00			689,225.31
PIPROMEPI03.5/1 / 3/9973 CA 210						80,117.72	79,999.98															160,117.70
PIPROMEPI03.5/1 / 3/5781										852,885.58				474,720.87			65,606.39	9,198.10				1,402,410.94
PIPROMEPI03.5/1 / 3/6525									523,152.00	1,616,868.00			5,575.00	81,855.00			7,253.99	19,979.00		3,380.00		2,258,064.99
PIPROMEPI03.5/1 / 3/6635									823,145.00	545,485.21			7,678.14	60,553.48	33,684.20		186,805.11	33,204.62		3,239.36		1,693,795.04
PIPROMEPI03.5/1 / 3/6636									238,650.00				12,897.96	67,876.74			16,925.30	20,000.00		8,812.33		364,962.32



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Anexos																						
PIPROMEPI03.5/13/5442						13,829.24	1,219,885.41	31,948.00														1,265,662.65
PIPROMEPI03.5/13/7044	2,640,442.19	3,386,458.00	352,917.97			28,100.95	2,267,151.27	120,560.00														8,795,684.38
PIPROMEPI03.5/13/7045	44,067.56	24,000.00					39,339.76															107,407.32
PIPROMEPI03.5/13/9040	269,968.67	56,000.00					56,075.64															402,044.31
DSA/103.5/14/03037					126,999.99	69,999.38			29,064.00	31,500.00									4,000.00			261,562.37
DSA/103.5/14/5380									188,916.00	204,750.00			11,000.00	59,610.00		5,000.00	10,000.00					479,276.00
DSA/103.5/14/7266						1,940.00	966,178.63	28,999.00														997,117.63
DSA/103.5/14/10352	466,433.93	5,000.00	105,000.00			137,203.08	107,673.61										36,892.00					858,402.62
DSA/103.5/14/11341					33,150.00	37,756.98	12,260.04										2,756.00		10,000.00			95,923.02
DSA/103.5/14/11765					45,000.00												27,292.03		22,958.00			95,250.03
DSA/103.5/14/11676							96,702.91															96,702.91
DSA/103.5/14/9092							29,998.00															29,998.00
DSA/103.5/14/3048							67,070.91	1,000.00														68,070.91
DSA/103.5/15/6416									217,960.00	122,760.00				4,300.00				10,000.00				355,040.00
DSA/103.5/15/6600									678,862.50	150,927.00			22,380.40		20,359.49		39,315.69	18,850.00		8,077.50		888,790.58
DSA/103.5/15/6893	551,435.63	216,000.00				54,032.98	312,101.75	2,000.00														1,135,570.36
DSA/103.5/16/7448						7,780.00	1,111,886.57	1,980.00														1,121,626.52
DSA/103.5/15/1045	206,165.05	216,000.00	60,000.00		171,865.32	2,834.91	391,116.86															1,047,982.14
DSA/103.5/15/1110					232,452.68	40,230.57	206,577.15	22,477.79									862,001.01			87,398.96		1,251,138.16
DSA/103.5/15/9085						14,578.23	1,350,461.20	2,990.00														1,368,029.43
DSA/103.5/16/9774					115,387.75		35,400.00															150,787.75
DSA/103.5/15/1034							159,141.26															159,141.26
DSA/103.5/15/1045	20,560.29	6,000.00			232.00		32,788.04										14,426.65					74,007.18
DSA/103.5/15/1420						109,958.57	373,556.36										61,813.99		60,000.00			555,128.92
DSA/103.5/15/1445							29,213.44		116,256.00	138,122.00			13,255.00	18,000.00			1,898.00	10,000.00				326,744.44
DSA/103.5/16/1142						1,506.34	31,572.15	4,000.00														37,078.49
DSA/103.5/16/1442					133,390.00	136,499.07	133,830.90															403,720.77
DSA/103.5/16/5835	22,223.29	114,000.00				45,472.73			1,500,460.00	1,742,136.00			41,260.00	138,028.32			24,507.06	48,853.52		5,215.00		3,683,155.91
DSA/103.5/16/1202										219,379.00								22,480.00				492,088.45
DSA/103.5/16/1025		245,000.00			158,459.80	841,370.08	1,027,712.08													159,960.00		2,433,501.96
DSA/103.5/16/1025			84,000.00		249,925.78		43,780.02	19,758.00												26,660.00		424,163.80
DSA/103.5/16/1150							26,803.74	10,000.00														36,803.74
DSA/103.5/16/1465							33,534.59															33,934.59
511-6/17-14422					27,000.00	9,998.04		168,999.59									115,124.30		18,985.00			340,106.93
511-6/17-14422 NORMAL					83,726.15	16,599.87											122,294.81					222,620.83
511-6/17-7737	1,584,000.00		420,000.00		800,170.60	2,001,233.64	2,181,638.47	50,250.00												462,679.41		7,499,972.12
511-6/17-6016										62,174.00												62,174.00



**UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO**  
**PROGRAMA DE MEJORAMIENTO DEL PROFESORADO**  
**INFORME FINANCIERO ACUMULADO No. 108**  
 Con corte al: 30 de SEPTIEMBRE de 2018

RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perfección	Recorrido a la Calidad del Trabajo	Ayuda Material Compañía	SERVICIOS	Empleados	Bienes Muebles	Activos Fijos	Manutención	Costos Compart.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripción	Computers	Seguro Médico	Institución	Transporte y Viáticos	Material Didáctico	Beca Telemática	Graduación y Titulación	Imp. Emis.	TOTAL	
<b>Anejos</b>																							
511-017-0117					40,000.00	82,800.43	2,280,103.23	30,117.00															2,320,856.72
511-017-7711			162,000.00		17,264.00	87,436.83	738,655.13												32,517.00				393,264.96
511-017-12012							98,968.00	1,240.00															70,199.00
511-017-13070										181,075.84				397,880.50									534,871.84
511-017-0034						12,165.00	2,789.00			14,200.00	1,329.30	176,500.00										200,323.00	
511-017-11005						13,790.94	2,380.00					182,200.00											211,184.89
511-017-16422 CA-243					118,993.29		47,203.80										31,007.30	45,000.00					290,204.39
511-017-12027					33,287.00																		33,287.00
511-017-12031					13,807.00																		13,807.00
511-017-7300					15,000.00	7,000.00																	22,000.00
511-018-1741					27,408.00																		27,408.00
511-018-2220										16,479.43													16,479.43
																							-
																							-
<b>TOTAL POR RUBRO</b>	<b>38,167,150.27</b>	<b>79,879,433.83</b>	<b>4,568,664.97</b>	<b>1,898,000.00</b>	<b>7,837,864.29</b>	<b>5,266,732.87</b>	<b>30,712,254.00</b>	<b>1,300,323.70</b>	<b>64,311,793.81</b>	<b>27,127,991.70</b>	<b>1,230.00</b>	<b>384,000.00</b>	<b>2,344,982.30</b>	<b>7,437,428.10</b>	<b>629,181.00</b>	<b>201,233.41</b>	<b>3,000,337.40</b>	<b>1,370,870.00</b>	<b>1,400,110.40</b>	<b>323,836.83</b>	<b>103,300.00</b>	<b>190,360,043.13</b>	

DRA. DORA MARÍA FRIAS MÁRQUEZ  
RESPONSABLE INSTITUCIONAL DEL PRODEP

DR. JOSÉ MANUEL PINA GUTIÉRREZ  
RECTOR