



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO

PROGRAMA DE MEJORAMIENTO DEL PROFESORADO

Informe Financiero Parcial : No. 107

Con corte al: 30 de JUNIO del 2018

RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Completo	Servicios	Matrículas	Bienes Muebles	Acervos Bibliop.	Mantenimiento	Cuota Compens.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripcion	Colegiatura	Seguro Médico	Transporte y Viáticos	Material Didáctico	Beca Trufo	Graduación y Titulación	Serv. Educ.	TOTAL
<b>Anexos</b>																					
05A/10.3.10-11427																					-
05A/10.3.10-11428					14,000.00	3,000.00															17,000.00
05A/10.3.10-11429									152,000.00	100,004.00			1,200.00	10,914.04		0,593.00	13,007.52				378,918.68
05A/10.3.10-12020										30,213.06											30,213.06
05A/10.3.10-11234																					-
05A/10.3.10-11021																					-
05A/10.3.10-11003																					-
05A/10.3.10-14001																					-
011-017-10433					12,000.00	8,960.04		158,999.99								14,592.00					196,589.63
011-017-10432					5,495.21											20,783.00					34,238.21
011-017-11397		714,000.00	100,000.00		392,044.77	430,100.35	990,630.70	33,000.00										149,165.00			3,137,827.02
011-017-0810																					-
011-017-0117					40,000.00	10,039.98	754,156.66	15,000.00													828,936.64
011-017-7111			119,000.00				9,158.82	79,063.50											13,775.00		221,798.47
011-017-42912																					-
011-017-143878										27,693.04											27,693.04
011-017-0634											1,359.00	170,000.00									171,359.00
011-017-141899												144,000.00									144,000.00
011-017-10422 CA 203					00,754.17											01,015.00		29,000.00			148,719.17
011-017-142927					33,507.00																33,507.00
011-017-42911					15,927.00																15,927.00
011-017-7286					15,000.00	7,000.00															22,000.00
																					-
																					-
<b>TOTAL POR RUBRO</b>	<b>0.00</b>	<b>714,000.00</b>	<b>287,000.00</b>	<b>0.00</b>	<b>788,738.13</b>	<b>538,738.49</b>	<b>1,824,856.91</b>	<b>207,999.99</b>	<b>152,586.00</b>	<b>243,911.30</b>	<b>1,359.00</b>	<b>320,000.00</b>	<b>1,255.00</b>	<b>16,914.04</b>	<b>0.00</b>	<b>119,921.00</b>	<b>13,007.52</b>	<b>187,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,409,649.50</b>

DRA. DORA MARÍA FRIAS MARQUEZ  
RESPONSABLE INSTITUCIONAL DEL PRODEP

DR. JOSÉ MANUEL PIÑA GUTIERREZ  
RECTOR



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO  
PROGRAMA DE MEJORAMIENTO DEL PROFESORADO  
INFORME FINANCIERO ACUMULADO No. 107  
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RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Parm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complem.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripción	Coligatura	Seguro Médico	Instalación	Transporte y Viaticos	Material Didáctico	Beca Tesis	Graduación y Titulación	Serv. Educ.	TOTAL	
Anexas																							
97-01-01					83 937.34		1,666,647.19															1,750,584.53	
97-03-01						549.00	815,337.82	82,605.00														898,491.82	
98-01-01									1,329,954.00					4,867.82	58,262.00	171.00	63,831.00	205,583.79	149,406.29				1,812,077.70
98-02-01							525,796.08															505,796.08	
98-03-01							38,219.10															38,219.10	
98-04-01									1,620,325.72	3,851.00				6,783.06	24,577.00	2,468.00		33,173.38	2,428.21			1,693,387.29	
98-05-01					1,367.50	8,864.50	235,481.74	33,060.85														279,804.59	
98-06-01							419,997.73			38,960.00												458,957.73	
98-07-01									910,296.71	59,170.32				158,831.50	87,253.85	29,571.85	9,930.00	40,521.41	27,993.16		20,580.66	1,324,148.49	
98-08-01									238,148.00	15,288.00				56,860.00	132,725.00		8,883.00		20,000.00			471,904.00	
98-11-01									598,840.00	2,877.00								38,608.43	30,000.00			670,325.45	
99-01-01									891,124.00	13,932.00							15,969.00	103,349.16	59,325.72			1,091,669.88	
99-02-01									263,064.00									5,998.08	10,000.00			279,062.00	
99-04-01									346,329.99	9,411.96				125,927.00	24,000.00	3,480.00	16,000.00	31,300.00	1,1548.44		3,200.00	571,206.39	
99-06-01									47,750.00												8,482.88	76,724.87	
99-06-02									58,080.00									20,000.00				78,080.00	
99-07-01									323,712.00	6,576.00				17,472.00	83,250.00			6,185.66	6,440.63			443,636.28	
2000-01-01									237,806.02	105,000.00				228,750.00			13,984.16	32,649.55	20,249.80		1,901.08	640,340.33	
2000-02-01									78,100.89									8,894.65				133,595.74	
2000-02-02									136,208.00													136,208.00	
2000-03-01									1,410,133.97	14,796.00				18,000.00	210,055.00		30,754.05	33,974.00	55,641.81			1,773,354.63	
2000-04							1,624.70															1,624.70	
2000-04-01						24,854.84	2,174,536.71	64,454.45														2,263,646.00	
2000-05-01					2,147.30	1,158.00	157,015.89	1,142.28														161,463.47	
2000-06-01									896,466.00	238,080.00							23,500.00	90,460.58	31,591.98		2,145.00	1,304,643.54	
2000-07-01									594,389.15	126,316.70				10,734.98			9,050.00	10,670.01	4,912.26		27,779.26	783,852.39	
2000-09-01									401,711.00	331,634.00				7,282.00	174,700.00	9,162.00		38,475.86	32,388.00		8,280.00	1,003,632.89	
2000-10-01									238,384.16	51,912.33				148,938.62		10,219.63	9,352.20	11,958.00	8,554.38			477,319.33	
2000-11-01									103,474.00	47,754.00												151,228.00	
2000-12-01									24,306.00								18,244.00	6,123.75				48,673.75	
2001-01-01										54,576.00							5,482.00	6,970.48				67,038.48	
2001-02-01									487,472.45	160,312.04				72,315.00			3,740.00	11,650.00			130,895.46	866,384.95	
2001-03-01									707,009.54	228,070.72				6,568.80	19,512.48	22,083.93		10,043.00	7,838.27			1,000,926.72	
2001-04-01									751,816.08	334,265.27							63,157.90	21,720.85				1,602,668.47	
2001-05					2,143.78	6,908.39	143,020.31	1,530.00														153,642.48	
2001-06					3,429,125.71	101,240.62	3,927,942.75															7,458,309.08	
2001-07-01									996,500.00	1,175,040.00				150,780.00	125,490.46		64,279.25	41,280.23		4,000.00	34,455.00	2,591,844.92	



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RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complien.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripción	Coligatura	Seguro Médico	Instalación	Transporte y Viáticos	Materiales Didácticos	Beca Tesis	Graduación y Titulación	Serv. Educ.	TOTAL
Anexos																						
2001-08					1,062.65	8,686.99	66,389.47	26,139.48														102,278.59
2001-09-01									473,107.45	218,776.41			194,342.98	26,232.00			42,986.40	14,500.26				972,975.50
2001-09-02										159,720.00				70,666.81			27,090.87	10,060.75		11,000.00		278,538.43
2001-10-01									439,000.00	556,806.00			2,000.00	132,500.00			55,073.00	30,000.00		3,509.00		1,218,888.00
2002-01	15,355.00					1,697.20	155,951.17	44,364.57														217,367.94
2002-02-01									938,572.94	368,607.21			26,017.34	11,556.10	28,548.79		35,060.61	10,710.00				1,418,872.99
2002-02-02										130,680.00			27,530.00				33,822.55					192,002.55
UJATAB-USD									3,204,952.95	1,287,788.08			26,539.30	199,639.83	53,080.80		74,932.98	27,773.18		1,388.36		4,876,155.50
UJATAB-M.N									1,945,776.00	2,543,102.00			83,836.07	544,115.92			186,140.02	75,689.78		34,021.78		5,412,740.55
PTC-01-01	959,047.28	1,568,000.00		660,000.00	2,924.70	10,990.20	393,698.24	27,031.98														3,721,692.40
PTC-02-02	87,583.00	732,000.00		60,000.00	8,488.00		174,667.56	1,512.00														1,064,350.56
EXB-01-02		288,000.00				9,231.84	167,415.99															464,647.83
EXB-02-01	738,858.85	576,000.00		378,000.00		5,106.18	117,027.04	16,073.49														1,831,065.36
EXB-03-01		104,000.00					82,582.51	4,448.64														201,031.15
BECAS 2178									2,134,447.00	1,717,955.00			126,562.00	427,185.24			160,547.47	113,502.26		32,334.13		4,712,533.12
BECAS 2416									1,024,631.60	204,831.36			12,079.81	23,578.91	29,119.25		22,358.03	11,430.00				1,328,128.90
BECAS 2417										130,950.00			7,000.00	52,500.00			19,137.12	12,360.70		3,808.00		225,755.82
BECAS 1181									770,042.00	336,425.89			4,513.88	28,367.87	24,078.46		20,049.34	11,040.00				1,194,515.44
BECAS 2522	361,695.06	661,000.00	55,000.00				235,559.65	47,371.45														1,360,626.16
BECAS 189									261,576.00	235,692.00			119,286.00				7,220.20	10,000.00				633,774.20
BECAS 2179									759,258.78	264,708.59			6,060.85		17,296.00		30,715.19	10,940.00		1,980.90		1,090,958.29
BECAS 371																	453,931.55					453,931.55
BECAS 503									837,529.00				56,925.50	1,570,089.84			75,936.12	92,697.76		82,500.00		2,715,677.72
RPTC-2657						857.81	127,927.24	10,112.40														138,897.45
AINPTC-768	183,123.38	144,000.00					31,829.48															358,952.86
AINPTC-1401	602,060.93	565,500.00	238,500.00				171,683.43	14,185.46														1,591,929.82
BECAS 1139									515,886.00	569,839.00			90,587.75	51,000.00			5,272.00	13,947.05		14,324.06		1,260,775.80
AREP 1402	2,458.19	96,000.00					27,519.96															125,978.17
BECAS 2140									130,800.00	52,900.00				6,000.00			4,615.00	10,000.00				204,215.00
BECAS 1140									782,376.10	332,387.45			1,386.10	34,362.16	33,034.40		16,207.83	25,848.81				1,205,610.99
BECAS 2608									2,155,346.27	783,041.87			1,580.32	51,022.75	100,723.02		56,860.69	25,307.96		21,490.63		3,195,983.51
UJATAB-CA/14/15/16/17/18/19					231,377.35	60,576.65	39,865.36										555,171.84					887,010.60
AINPTC 1938	22,643.74																					22,643.74
AINPTC 2245	157,925.63																					157,925.63
AINPTC 2373	228,705.01	132,000.00	66,514.00				61,693.00	5,402.00														494,314.01
AREP-2388	230,108.23	144,000.00	84,000.00				35,138.50															493,447.73
AINPTC 2447	39,301.81																					39,301.81



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Améste																						
INPTC 2523	8,912.50	88,000.00					2,562.00															99,474.50
RAPTCPD 2529						20,091.50	321,831.11	14,276.00														356,201.61
AINPTC 2582	2,588,834.43	1,435,480.00	391,480.00		4,085.83		159,468.97	5,000.00														4,555,349.33
AREP 2727	256,100.49	144,000.00					39,576.15															439,676.64
AINPTC 2974	196,786.47	144,000.00	78,000.00			857.44	16,753.11															438,397.02
AINPTC 2248	70,280.22																					70,280.22
AREP 2359	22,724.00																					22,724.00
BECAS 1592									537,690.00	267,548.00				99,600.00			15,099.00	29,999.00				949,936.00
BECAS 1593									2,711,859.40	1,208,576.29			964.30	76,705.47	81,042.12		70,276.97	39,862.42				4,189,287.57
BECAS 1594									256,910.27	517,966.86							8,500.00	10,996.34				794,373.47
2935							26,897.95															26,897.95
RAPTCPD 1498						18,049.13	45,928.50															63,977.63
AREP 455	143,699.68	72,000.00																				215,699.68
AREP 1680	55,467.25	144,000.00					4,896.00															204,365.25
RAPTCPD 1836						29,099.90	263,381.43	2,170.00														294,651.33
AINPTC 1905	137,413.65	288,000.00					69,291.24	5,000.00														499,704.89
RAPTCPD 2204						5,108.23																5,108.23
AREP 2935							2,496.00															2,496.00
AINPTC 0890	221,853.28	144,000.00					6,545.98	4,236.00														376,635.26
AINPTC 0401	5,960.85																					5,960.85
RAPTCPD 420							108,259.74															108,259.74
BECA 2049									595,410.00	119,082.00								10,940.00				725,432.00
BECA 1978									247,044.00	347,500.00			12,500.00	107,500.00			5,000.00	10,000.00				729,544.00
BECA 1829									181,650.00	189,632.00							5,000.00	9,996.25				386,281.25
RAPTCPD 1624					3,450.00	2,758.97	393,166.05	5,000.00														404,377.02
RAPTCPD 1902						14,034.76	1,097,408.02	81,304.98														1,172,747.76
AREP 2417	1,170,167.72	456,454.82	281,000.00		9,064.60	23,415.48	350,557.29	2,803.00														2,293,462.92
AINPTC 2598	1,349,017.02	504,000.00	367,000.00		7,355.40		233,756.76	10,389.50														2,471,520.68
AINPTC 3088		48,000.00					25,891.27															73,891.27
AREP 2731	41,500.30		60,000.00				15,914.00															117,414.30
AREP 3189	731,967.15	286,000.00	224,000.00		2,000.00		139,237.89	13,816.00														1,399,021.04
BECAS 3190									1,271,550.00	1,200,654.00			15,970.00	486,500.00			20,000.00	49,921.75		570.00		3,025,165.75
AINPTC 1233	54,088.91																					54,088.91
AINPTC 1837	518,432.19	144,000.00				3,988.86	35,225.01															701,656.08
RAPTCPD 3047					4,000.00	4,149.05	678,584.20	50,781.00														737,514.25
AINPTC 3188	476,932.77		60,000.00		8,000.00		31,981.88	8,017.42														584,932.07
AREP 3575	215,346.42						39,797.13															255,143.55



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Aneros																						
RAPTCPD 1833	249,220.54						25,645.94	5,840.00														280,706.48
UJAT-CA-15 / CA-176					196,107.01	67,106.42	36,342.30	9,904.54					7,980.00				159,666.86	5,500.00				482,607.13
AREP 3985	535,721.32	150,000.00	120,000.00				79,987.42															885,708.74
BECAS 4312									559,112.00	1,078,128.00			1,500.00	161,100.00			14,072.50	36,625.97				2,250,538.47
BECAS 4311									946,178.17	274,284.68			35,509.72		33,649.05		41,249.40	19,833.60				1,350,704.62
RAPTCPD 3661					35,676.00		1,574,904.30	58,964.46														1,769,544.76
AINPTC 3984	34,960.75	72,000.00					30,338.92	9,661.28														146,960.75
AREP 4303	566,627.16	144,000.00	119,000.00				44,518.45	21,885.30														896,028.61
AREP 4376	171,899.32	552,000.00			10,040.26		462,827.34	56,684.75														1,253,451.67
RAPTCPD 4963					2,001.00	11,300.00	1,018,251.38	96,068.30														1,127,660.38
BECAS 5301									784,629.50	313,739.49			5,686.38	16,811.07	40,179.06		18,100.61	17,220.00				1,176,366.12
BECAS 5407									239,776.00	170,642.06												410,421.00
BECAS 5300									691,950.02	189,706.02			96,784.78	137,589.24	30,488.00			12,100.00				1,161,647.99
AINPTC 7315	852,200.77	216,000.00					78,075.28	13,335.30														1,159,612.05
AIRTCA 1066 CA/56222/178/185/191					75,400.01	278,748.85	273,468.25	9,916.30					19,400.08				287,580.28		69,906.00			1,014,419.40
BECAS 5546									523,152.00	868,788.00			19,800.08	237,697.00			14,279.00	30,000.00			17,837.00	1,710,553.00
AINPTC 3702	1,353,738.22	792,560.01	264,000.00		4,999.60		395,512.41	17,978.32														2,828,789.76
AREP 3705	518,556.22	72,000.00	198,000.00				39,861.78	9,200.30														807,618.00
RAPTCPD 4456					36,000.00		1,027,546.99	21,581.60														1,085,098.59
BECAS 5538									1,149,760.40	522,998.18					26,733.00		32,900.00					1,732,391.58
AIRTCA 6860 CA/228/239/738/734/2					153,890.00	95,250.00	58,788.72						7,470.08				79,145.22		91,151.00			486,654.94
AINPTC 6695	107,152.81	144,000.00	60,000.00				183,577.28	8,000.00														502,730.19
AINPTC 3663	3,535,661.11	1,949,000.00	515,000.00			8,697.00	1,560,181.63	67,746.55														7,636,298.29
AIRTCA 2152 CA/20/175/177/187					47,326.02	218,343.87	190,382.82						23,124.00				319,674.70		192,000.00			990,651.41
AINPTC 4379						9,012.00	1,064,439.94	12,458.00														1,105,909.94
AIRTCA 4610 CA/237/239					65,876.00	20,903.23	62,817.32						9,600.00				136,483.73		45,000.00			340,680.28
AINPTC 8115	1,772,541.77	570,000.00	225,000.00		4,000.00	332.20	292,620.92															2,869,494.89
AINPTC 8116	103,843.49	72,000.00					47,037.06	4,999.83														227,880.48
AINPTC 9747	211,266.07	72,000.00					34,498.88	4,000.00														321,764.95
AIRTCA 4884 CA-195						166,822.69																166,822.69
PI/PROMEP/103.5/1/3/5286 CA 240/15					10,000.00	1,400.00		15,600.00									53,830.03		68,763.09			150,593.12
PI/PROMEP/103.5/1/3/7287 CA					149,848.77	234,292.08	182,586.10						3,491.18				79,007.20		20,000.00			669,225.31
PI/PROMEP/103.5/1/3/9873 CA 219						80,117.72	79,899.86															160,117.70
PI/PROMEP/103.5/1/3/5781									852,865.58				474,720.87				65,606.38	9,198.10				1,402,410.94
PI/PROMEP/103.5/1/3/6525									523,152.00	1,616,868.00			5,575.30	81,855.00			7,255.98	19,979.00		3,380.00		2,258,064.99
PI/PROMEP/103.5/1/3/6535									823,145.00	545,485.21			7,678.14	60,553.40	33,684.20		186,805.11	33,204.62		3,239.36		1,683,795.04
PI/PROMEP/103.5/1/3/6536									238,650.00				12,697.86	67,878.74			16,925.30	20,000.00		8,812.38		364,962.32



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO  
PROGRAMA DE MEJORAMIENTO DEL PROFESORADO  
INFORME FINANCIERO ACUMULADO No. 107  
Con corte al: 30 de JUNIO de 2018

RUBROS	Fomento a la Gen. y Aplic. del Conoc.	Becas de Fomento a la Perm.	Recon. a la Calidad del Trabajo	Apoyo Mensual Complém.	Servicios	Materiales	Bienes Muebles	Acervos Bibliog.	Manutención	Cuota Compens.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripción	Colegiatura	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Beca Tesis	Graduación y Titulación	Serv. Educ.	TOTAL
Anexos																						
PIPRMOP103.5/13/6442						13,829.24	1,219,885.41	31,948.00														1,265,662.65
PIPRMOP103.5/13/7044	2,640,442.19	3,386,458.00	352,971.97			28,100.96	2,267,151.27	120,560.00														8,795,684.38
PIPRMOP103.5/13/7045	44,067.56	24,000.00					38,339.76															107,407.32
PIPRMOP103.5/13/8040	269,968.67	66,000.00					66,075.64															402,044.31
DSA/103.5/14/03037					126,999.99	69,998.38			29,064.00	31,500.00									4,000.00			261,562.37
DSA/103.5/14/5330									188,916.00	204,750.00			11,000.00	59,610.00			5,000.00	10,000.00				479,276.00
DSA/103.5/14/7268						1,940.00	966,178.63	28,999.00														997,117.63
DSA/103.5/14/10352	466,433.93	5,000.00	105,000.00			137,203.08	107,873.61										36,892.00					858,402.62
DSA/103.5/14/11341					33,150.00	07,756.98	12,260.04										2,756.00		10,000.00			95,923.02
DSA/103.5/14/11765					45,000.00												27,292.03		22,958.00			95,250.03
DSA/103.5/14/11676							96,702.91															96,702.91
DSA/103.5/14/9092							29,998.00															29,998.00
DSA/103.5/14/3048							67,070.91	1,000.00														68,070.91
DSA/103.5/15/6416									217,980.00	122,760.00				4,300.00				10,000.00				355,040.00
DSA/103.5/15/6600									628,862.50	150,927.00			22,398.40		20,359.49		33,315.69	18,850.00		8,077.50		888,790.58
DSA/103.5/15/6893	551,435.63	216,000.00				54,032.98	312,101.75	2,000.00														1,135,570.36
DSA/103.5/15/7448						7,780.00	1,014,254.83	1,980.00														1,023,994.83
DSA/103.5/15/1045	206,165.00	216,000.00	60,000.00		171,865.32	2,834.91	391,115.86															1,047,982.14
DSA/103.5/15/11110					232,452.68	40,230.57	206,577.15	22,477.79									662,001.01		87,398.96			1,251,138.16
DSA/103.5/15/9085						14,578.23	1,350,461.20	2,990.00														1,368,029.43
DSA/103.5/16/9774					115,387.75		35,400.00															150,787.75
DSA/103.5/15/1034							159,141.26															159,141.26
DSA/103.5/15/1045	20,560.29	6,000.00			232.00		32,788.04										14,426.66					74,007.18
DSA/103.5/15/1420						109,958.57	323,556.36										61,613.99		60,000.00			555,128.92
DSA/103.5/15/1445							29,213.44		116,256.00	138,122.08			13,255.00	18,000.00			1,898.00	10,000.00				326,744.44
DSA/103.5/16/1142						1,506.34	31,572.15	4,000.00														37,078.49
DSA/103.5/16/11442					133,390.00	136,499.87	104,727.60															374,617.47
DSA/103.5/16/5835	22,223.26	114,000.00				45,472.73			1,384,204.00	1,598,883.00			39,060.00	134,028.33			24,507.06	49,853.52				3,412,231.91
DSA/103.5/16/1202										189,247.68				250,229.45				22,480.00				461,957.11
DSA/103.5/16/1025		246,000.00			158,459.80	841,370.08	1,027,712.08													159,960.00		2,433,501.96
DSA/103.5/16/1025			84,000.00		249,825.78		43,780.02	19,798.00											26,660.00			424,163.80
DSA/103.5/16/1150							26,803.74	10,000.00														36,803.74
DSA/103.5/16/1485							33,934.99															33,934.99
511-6/17-14422					12,000.00	9,968.04		159,999.59									42,202.00					224,199.63
511-6/17-14422 NORMAL					5,485.21												56,373.00					61,868.21
511-6/17-7737		1,578,000.00	420,000.00		620,044.77	912,456.45	990,636.70	33,000.00											201,960.00			4,756,097.92
511-6/17-6016										62,174.00												62,174.00



UNIVERSIDAD JUÁREZ AUTÓNOMA DE TABASCO  
PROGRAMA DE MEJORAMIENTO DEL PROFESORADO  
INFORME FINANCIERO ACUMULADO No. 107  
Con corte al: 30 de JUNIO de 2018

RUBROS	Fomento a la Gen. y Adic. del Conoc.	Becas de Fomento a la Perm.	Recom. a la Calidad del Trabajo	Apoyo Mensual Contempl.	Servicios	Materialías	Bonos Múltiples	Acuerdos Interag.	Manutención	Cuota Compet.	CUOTA DE INSTALAC.	CUOTA MENSUAL	Inscripción	Complaburs	Seguro Médico	Instalación	Transporte y Viáticos	Material Didáctico	Beca Fests	Graduación y Titulación	SERV. EDUC.	TOTAL
Anexo																						
311-017-0117					40,000.00	20,000.00	754,150.00	15,000.00														830,050.00
311-017-7711			100,000.00			8,129.82	79,000.00												13,770.00			270,790.47
311-017-12012								1,340.00														1,340.00
311-017-13070										123,473.00				307,000.00								430,473.00
311-017-0034											1,200.00	170,000.00										171,200.00
311-017-11005												144,000.00										144,000.00
311-017-14422 CA-243					80,750.17												61,015.00		23,000.00			144,765.17
311-017-12027					31,307.00																	31,307.00
311-017-12031					10,527.00																	10,527.00
311-017-7300					15,000.00	7,000.00																22,000.00
																						-
																						-
<b>TOTAL POR RUBRO</b>	<b>20,107,150.27</b>	<b>10,073,452.03</b>	<b>4,368,465.07</b>	<b>1,000,000.00</b>	<b>6,961,310.00</b>	<b>4,000,020.00</b>	<b>30,070,030.00</b>	<b>1,450,000.00</b>	<b>44,100,000.00</b>	<b>20,000,000.00</b>	<b>1,200.00</b>	<b>320,000.00</b>	<b>2,342,700.00</b>	<b>7,433,420.00</b>	<b>620,100.00</b>	<b>201,200.00</b>	<b>5,431,000.00</b>	<b>1,070,000.00</b>	<b>1,000,000.00</b>	<b>320,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>

  
 DRA. DORA MARÍA FRÍAS MÁRQUEZ  
 RESPONSABLE INSTITUCIONAL DEL PRODEP

  
 DR. JOSÉ MANUEL PIÑA GUTIÉRREZ  
 RECTOR